

Getting Building Fund Projects 'Forward Look'

(Based on latest information at time of publication)

Dec-20

Rev 03

5 Projects

Key Milestones

	Assessment/Due Diligence
	Inv Panel/LEP Board
	Funding agreement (subject to board approval)
	Formal project launch
	Construction Phase
	Opening



Project Title	Category	Summary	RAG Rating	Em's	Q2 2020/2021		Q3 2020/2021			Q4 2020/2021			Q1 2021/2022			Q2 2021/2022			Q3 2021/2022			Q4 2021/2022							
					GBF																								
					2020												2021												2022
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Minster Innovation Exchange	Employment	Modular Build Cyber Innovation Facility and multi functional events space in heart of Cheltenham	Green	£3.114	Due Diligence		Inv Panel/ Board	Funding Agreement			Project Launch	Construction Phase					Opening	Operational											
Cyber Incubation Units	Employment	Creation of Cyber Incubation Units at Gloucestershire College Cheltenham Campus	Green	£0.950	Due Diligence	Inv Panel/ Board	Funding Agreement					Project Launch	Construction Phase						Opening	Operational									
Digication (£4.48m total)	Skills	Brand New Teaching Facilities for Digital Skills at Cirencester College	Green	£4.030	Due Diligence	Inv Panel/ Board	Funding Agreement			Project Launch	Construction Phase										Opening	Operational							
Digital Innovation Farm	Innovation	Digital Innovation in Agri-Tech Project expanding on ERDF project in repurposed shipping containers at Hartpury	Green	£1.250	Due Diligence		Inv Panel/ Board	Funding Agreement			Project Launch	Construction Phase				Opening	Operational												
Construction Skills Accelerator Centre	Skills	Construction Skills Training Centre and Mock Site in Cinderford at KW Bell premises	Green	£1.956	Due Diligence		Inv Panel/ Board	Funding Agreement			Project Launch	Construction Phase										Opening	Operational						
Total GBF Awarded to GFirst					£11.300																								
Additional LGF Funds (added to Digication)					£0.450																								
Total Reporting to BEIS					£11.750																								