

Growth Deal Projects 'Forward Look'

(Based on latest information at time of publication)

Feb-18

Rev 12

Notes

All pipeline projects are still subject to investment appraisal and LEP Board approval

Key Milestones (pipeline schemes)

Assessment/Due Diligence
Inv Panel/LEP Board
Funding agreement (subject to board approval)
Formal project launch
Start of construction/implementation



Project Title	Category	Summary	Status	RAG Rating	£m's	2018												2019				2020				2021																											
						FY 2017/18 Q4			FY 2018/19 Q1			FY 2018/19 Q2			FY 2018/19 Q3			FY 18/19 Q4	FY 2019/20 Q1	FY 2019/20 Q2	FY 2019/20 Q3	FY 2019/20 Q4	FY 2020/21 Q1	FY 2020/21 Q2	FY 2020/21 Q3	FY 2020/21 Q4																											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar																											
Growth Hub Expansion	Business Support	Expanded Core Growth Hub and New Business School @ UoG	Building 'topped out' on track for Sept opening	Green	£5.000	Under Construction												Est Completion				Delivery Phase																															
Growth Hub Network	Business Support	Network of Growth Hubs across the county	Roll out on track, 3 Tier 2 centres confirmed, Cheltenham pending	Green	£4.400	Digital Infrastructure Complete, Tier 1 & Tier 2 Network Centres in Progress, Library Centres in Progress												Est Completion				Delivery Phase																															
Merrywalks Centre Stroud***	Business Support	Re-development of the Merrywalks Shopping Center and Car-Park	Indicative funding approved. In development	Yellow	£3.000		Final Business case/Due Diligence		Inv Panel/Board	Funding Agreement	Project Launch	Construction/Re-development												Est Completion				Delivery Phase																									
Farm 491	Business Support	Agri-tech innovation and business incubator centre (RAU)	Phase 1 (Harn Hill) now open, main campus due May 2018	Green	£2.920	Construction Phase												Est Completion				Delivery Phase																															
Gloucs Airport Anson Park Development***	Business Support	Access road from B4063 to expand Anson Park	Indicative funding approved. In development	Yellow	£1.885	Planning Stage												Due Diligence				Inv Panel/Board				Funding Agreement				Project Launch				Construction Phase				Est Completion															
Gloucs Airport South Camp	Business Support	New access road to open up land for development	Project complete, first new build complete Dec17	Green	£0.550	Delivery Phase																																															
UK Digital Retail Innovation Centre	Business Support	Retail skills & digital high street pilot scheme	concept scheme agreed, out to tender for shop fitting	Green	£0.400	Project Launch			Construction start	Construction Phase												Est Completion				Delivery Phase																											
Cheltenham Cyber Park *	Enabling Infrastructure	Road and other infrastructure to facilitate Cheltenham Cyber Park	Planning Application in Preparation	Yellow	£22.000	Masterplan Development												DfT Retain assessment				Full Business Case Development				Due Diligence				Inv Panel Board				Funding Agreement				Project Launch				Construction start				Construction Phase				Est Completion			
Gloucester Railway Station Improvements***	Enabling Infrastructure	Redevelopment of underpass, frontage and car park access	Indicative funding approved. In development	Yellow	£3.750	Planning Stage												Full Business Case Development				Construction start (ahead of Funding Agreement at risk)				Due Diligence				Inv Panel/Board				Funding Agreement				Project Launch				Est Completion											
Cinderford Northern Link Road	Enabling Infrastructure	Access road enabling new college campus and first phase of development of Northern Qtr,	Complete and fully open	Green	£3.800	Now complete and fully open																																															
A40 Longford Traffic Scheme	Housing	Traffic mitigation to release a strategic housing site	Business Case in Preparation	Yellow	£4.530	Detailed Design & Planning												Full Business Case Development				Due Diligence				Inv Panel Board				Funding Agreement				Project Launch				Construction start				Construction Phase				Est Completion							
Blackfriars & Quayside	Housing	De-risking and preparation of site for development	Quayside Site Demolitions under way. On Track.	Green	£4.130	Construction Phase												Est Completion				Investment/Development Phase																															
Hartpury College Tech to Plate***	Innovation	Application of Digital Productivity Tools in Livestock Management	Indicative funding approved. In development	Yellow	£1.000	Full Business Case Development												Due Diligence				Inv Panel/Board				Funding Agreement				Project Launch				Construction start				Construction Phase				Est Completion				Delivery Phase							
GREEN Skills Centre	Skills	Gloucs Renewable Energy, Engineering & Nuclear Skills Centre	Building complete, now fully open.	Green	£5.000	In delivery phase																																															
Berkley Green Cyber Security Centre	Skills	Cyber Security skills centre, dual location UoG & Berkely	Official opening held 10th Nov 2017	Green	£3.000	In delivery phase																																															
Cinderford New College Campus	Skills	Funding to support build of new Gloscol campus in Cinderford	Funding agreed, construction started May 2017	Green	£2.600	Under Construction												Est Completion				Delivery Phase																															
Gloucestershire STEM centres	Skills	STEM teaching facility upgrades at 5 sites across Gloucs.	Complete, now in delivery phase.	Green	£2.096	In delivery phase																																															
Elmbridge (Tail End Major DfT scheme)	Transport	Major roundabout upgrade A40, key strategic route.	Complete. Opened Sept 2017.	Green	£9.070	In Operation																																															
Gloucester Transport Hub**	Transport	New Transport Hub for Gloucester & highways mods	Under construction due to open summer 2018	Green	£6.400	Under Construction												Est Completion				In Operation																															
A419 Corridor Improvements	Transport	Junction improvements along A419 between M5 J13 and Stonehouse	In Design/Procurement	Green	£4.360	Detailed design and procurement phase												Construction start				Construction Phase				Est Completion				In Operation																							
A40 Over Roundabout **	Transport	Widening approaches to the roundabout & provision of a third circulatory lane	Detailed design & planning in progress. Start on Site May 18	Green	£2.230	Detailed design and procurement phase												Construction start				Construction Phase				Est Completion				In Operation																							
Gloucester South West By Pass	Transport	Widening of Llanthony Road section of South West bypass.	Funding Approved.	Green	£2.000	Inv Panel	Board		Funding Agreement	Project Launch	Detailed Design, Land Aquisition & Planning												Construction start				Construction Phase				Est Completion				In Operation																		
A38 Berkeley Bridges	Transport	Replacement Northbound bridge	Complete June 2017	Green	£1.990	In Operation																																															
B4063 Staverton Bridge Junction	Transport	Upgrade to the B4063/Old Gloucester Road junction	Scheme & Business case being developed	Yellow	£1.600	Scheme Development												Final Business case/Due Diligence				Inv Panel & Board				Funding Agreement				Construction start				Construction Phase				Est Completion															
Cheltenham Spa Railway Station**	Transport	Improvement to station forecourt & additional parking	Ready to go to for full approval Nov/Dec17	Green	£1.497	Funding Agreement												Project Launch				Construction start				Construction Phase				Est Completion				In Operation																			
Lydney Transport Strategy	Transport	Local junction improvements and cycle access	Scheme & Business case being developed	Green	£1.000	Business Case Development												Final Business case/Due Diligence				Inv Panel				Board				Funding Agreement				Project Launch				Construction start				Est Completion				In Operation							
St Barnabas Roundabout	Transport	Roundabout upgrade	Scheme & Business case being developed	Yellow	£1.000	Scheme Development												Final Business case/Due Diligence				Inv Panel & Board				Funding Agreement				Construction start				Construction Phase				Est Completion															
Abbeymead /Metz Way**	Transport	Junction & Pedestrian Crossing upgrades (smart signals)	Work to start in spring 2018	Green	£0.500	Detail Design and Planning												Construction start				Construction Phase				Est Completion																											

* DfT 'Retained' scheme currently
 ** Original GLTB scheme
 ***Re-allocated scheme

Sub-Total (committed)	£101.708
Agreed Govt Profile	£101.716
Variance	£0.008