

Growth Deal Projects 'Forward Look'

(Based on latest information at time of publication)

Aug-17

Rev 8

Notes

All planned projects are still subject to investment appraisal and LEP Board approval

GD3 Projects to be included when initial timings are available

Key Milestones

	Final business case preparation and due diligence/assessment
	Investment panel/board review/decision
	Funding agreement (subject to board approval)
	Formal project launch
	Start of construction/implementation



Project Masterlist	Category	Summary	Status	LGF	FY 2016/17 Q4		FY 2017/18 Q1			FY 2017/18 Q2			FY 2017/18 Q3			FY 2017/18 Q4	FY 2018/19 Q1	FY 2018/19 Q2	FY 2018/19 Q3	2019 -2021			
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Future dates		
					2017																	2018	
Growth Hub Expansion	Business Support	Expanded Core Growth Hub and New Business School @ UoG	Construction under way on site.	£5.000			Funding Agreement	Project Launch	Construction start									Est Completion					
Growth Hub Network	Business Support	Network of Growth Hubs across the county	EOIs under review for 2nd round/Tier 2 centres	£5.000			Funding Agreement	Project Launch	Construction start											Complete roll-out mid 2019			
Farm 491	Business Support	Agri-tech innovation and business incubator centre (RAU)	Phase 1 (Harn Hill) now open, main campus due 2018	£2.920	Harnhill site Under Construction, main campus completion due Mar/April 2018													Est Completion					
Glos Airport	Business Support	Access road to open up land for development	Project complete, first new build under way.	£0.550	Project now in delivery phase																		
Retail Entrepreneur	Business Support	Retail skills & digital high street pilot scheme	Scheme & Business case being developed	£0.400										Final Business case	Due Diligence	Inv Panel	Board	Funding Agreement	Project Launch			Est Completion	
Cheltenham Cyber Park *	Enabling Infrastructure	Road and other infrastructure to facilitate Cheltenham Cyber Park	Early planning stages	£22.000	Project scoping, consultation, traffic modelling etc													Submit Business case	DFT assessment			Construction start summer 2019	
Cinderford Northern Link Road	Enabling Infrastructure	Access road enabling new college campus and first phase of development of Northern Qtr,	WIP, road to open Aug 2017, landscaping Oct/Nov	£3.800	Under construction estimated completion now Aug 2017										Est Completion								
A40 Longford Traffic Scheme	Housing	Traffic mitigation to release a strategic housing site	Early planning stages	£4.530	Project scoping, consultation, traffic modelling etc													Final Business case/Due Diligence		Inv Panel & Board			
Blackfriars & Quayside	Housing	De-risking and preparation of site for development	Project on track to complete de-risking May 2018	£4.130	Under Construction completion due May 2018													Est Completion					
Advanced Renewable Energy Resource Centre (ARERC)	Innovation	Renewable energy research & communications centre, Berkeley Green	Revised business case for submission Sept 2017	£4.000												Develop Business Case	Due Diligence	Inv Panel	Board	Funding Agreement	Project Launch	Construction start	Completion Sept 2019
GREEN Skills Centre	Skills	Gloucs Renewable Energy, Engineering & Nuclear Skills Centre	Building complete, full operation in Sept 2017	£5.000	Project now in delivery phase																		
Berkley Green Cyber Security Centre	Skills	Cyber Security skills centre, dual location UoG & Berkely	Centre to open Sept 2017	£3.000	Under construction completion July 2017										Est Completion								
Cinderford New College Campus	Skills	Funding to support build of new Gloscol campus in Cinderford	Funding agreed, construction started June 2017	£2.600			Due Diligence	Funding Agreement	Project Launch	Construction start										Est Completion			
Gloucestershire STEM centres	Skills	STEM teaching facility upgrades at 5 sites across Gloucs.	Complete, now in delivery phase.	£2.096	Project now in delivery phase																		
Elmbridge (Tail End Major DFT scheme)	Transport	Major roundabout upgrade A40, key strategic route.	Under construction, est completion Sept 2017	£9.070	Under construction estimated completion Sept/Oct 2017										Est Completion								
Gloucester Transport Hub**	Transport	New Transport Hub for Gloucester & highways mods	Under construction due to open summer 2018	£6.400	Under construction, completion estimated summer 2018													Est Completion					
A419 Corridor Improvements	Transport	Junction improvements along A419 between M5 J13 and Stonehouse	On track for submission to Oct board	£4.360			Scheme design & consultation			Final Business case/Due Diligence			Inv Panel	Board		Funding Agreement	Project Launch	Construction start		Completion late 2020			
A40 Over Roundabout **	Transport	Widening approaches to the roundabout & provision of a third circulatory lane	Detailed design & planning in progress. Start on Site Jan 18	£2.230			Funding Agreement			Project Launch								Construction start		Est Completion			
Gloucester South West By Pass	Transport	Widening of Llanthony Road section of South West bypass.	Scheme & Business case being developed	£2.000									Final Business case/Due Diligence	Inv Panel	Board	Funding Agreement	Project Launch			Construction start	Completion mid 2019		
A38 Berkeley Bridges	Transport	Replacement Northbound bridge	Complete June 2017	£1.990	Under construction estimated completion Jun 2017										Complete								
B4063 Staverton Bridge Junction	Transport	Upgrade to the B4063/Old Gloucester Road junction	Scheme & Business case being developed	£1.600	Scheme & Business Case being developed													Inv Panel & Board Q4 18/19	Completion end 2020				
Cheltenham Spa Railway Station**	Transport	Improvement to station forecourt & additional parking	GWR confirmed as promoter, revised scheme agreed.	£1.497	Full business case being developed										Final Business case/Due Diligence			Inv Panel	Board	Funding Agreement	Project Launch	Construction start	Est Completion
A38 B4066 access to Berkley	Transport	Junction upgrade A38/B4066	Scheme & Business case being developed	£1.150	Scheme & Business Case being developed										Final Business case/Due Diligence			Inv Panel	Board	Funding Agreement	Project Launch	Construction start	Completion mid 2018
Lydney Transport Strategy	Transport	Local junction improvements and cycle access	Scheme & Business case being developed	£1.000	Scheme & Business Case being developed										Final Business case/Due Diligence			Inv Panel	Board	Funding Agreement	Project Launch	Construction start	Completion mid 2019
St Barnabas Roundabout	Transport	Roundabout upgrade	Scheme & Business case being developed	£1.000	Scheme & Business Case being developed													Inv Panel & Board Q4 18/19	Completion end 2020				
Abbeymead /Metz Way**	Transport	Junction & Pedestrian Crossing upgrades (smart signals)	Fully approved, work to start July-Aug 17.	£0.500			Project Launch											Construction start		Est Completion			
* DfT 'Retained' scheme currently				Sub-Total (committed)	£97.823																		
** Original GLTB scheme				Agreed Govt Profile	£101.716																		
				Variance	£3.893 To be re-allocated based on agreed process																		