

Growth Deal Projects 'Forward Look'

(Based on latest information at time of publication)

Oct-17

Rev 10

Notes

All planned projects are still subject to investment appraisal and LEP Board approval

Key Milestones

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| Final business case preparation and due diligence/assessment |
| Investment panel/board review/decision |
| Funding agreement (subject to board approval) |
| Formal project launch |
| Start of construction/implementation |



| Project Masterlist | Category | Summary | Status | LGF | Q2 | FY 2017/18 Q3 | | | | FY 2017/18 Q4 | | | FY 2018/19 Q1 | | | | FY 2018/19 Q2 | | | | FY 2018/19 Q3 | | | | FY 18/19 Q4 | FY 2019/20 Q1 | FY 2019/20 Q2 | FY 2019/20 Q3 | FY 2019/20 Q4 | Future dates | | | | | | | | | | | | | | | | | | | | |
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| | | | | | 2017 | | | | | | | | | | | | | | | | | | | | 2018 | | | | | | | | | | | | | | | | | | | | 2019 | | | | 2020 | |
| | | | | | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan-Mar | Apr-Jun | Jul-Sept | Oct-Dec | Jan-Mar | | | | | | | | | | | | | | | | | | | | | | | | | |
| Growth Hub Expansion | Business Support | Expanded Core Growth Hub and New Business School @ UoG | Construction under way on site. | £5.000 | Under construction | | | | | | | | | | | | | | | | | | | | Est Completion | | | | | | | | | | | | | | | | | | | | | | | | | |
| Growth Hub Network | Business Support | Network of Growth Hubs across the county | EOIs under review for 2nd round/Tier 2 centres | £5.000 | Network Roll-Out in progress, full network in operation by Spring 2019 | | | | | | | | | | | | | | | | | | | | Est Completion | | | | | | | | | | | | | | | | | | | | | | | | | |
| Farm 491 | Business Support | Agri-tech innovation and business incubator centre (RAU) | Phase 1 (Harn Hill) now open, main campus due May 2018 | £2.920 | Harnhill site up and running, main campus/joint Growth Hub under construction | | | | | | | | | | | | | | | | | | | | Est Completion | | | | | | | | | | | | | | | | | | | | | | | | | |
| Glos Airport | Business Support | Access road to open up land for development | Project complete, first new build under way. | £0.550 | Project now in delivery phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Retail Entrepreneur | Business Support | Retail skills & digital high street pilot scheme | Due diligence complete, ready for review/approval | £0.400 | Inv Panel | Board | Funding Agreement | Project Launch | | | | | | Est Completion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cheltenham Cyber Park * | Enabling Infrastructure | Road and other infrastructure to facilitate Cheltenham Cyber Park | Early planning stages | £22.000 | Outline business case development | | | | | | | | | | | | | | | | | | | | Submit Business case | DfT assessment | | | | | | | | | | | Construction start summer 2019 | | | | | | | | | | | | | |
| Cinderford Northern Link Road | Enabling Infrastructure | Access road enabling new college campus and first phase of development of Northern Qtr. | Road officially open 26-8-17, landscaping on-going until Oct/Nov | £3.800 | Completion works under way | | | | | | | | | | | | | | | | | | | | Final Completion | | | | | | | | | | | | | | | | | | | | | | | | | |
| A40 Longford Traffic Scheme | Housing | Traffic mitigation to release a strategic housing site | Early planning stages, pending JCS IIP report | £4.530 | Scheme & Business Case being developed | | | | | | | | | | | | | | | | | | | | | | | | | | Assessment | Inv Panel | Board | | | | | | | | | | | | | | | | | |
| Blackfriars & Quayside | Housing | De-risking and preparation of site for development | Student accomodation on track, phase 2 demolitions (Quayside) to start Oct-17 | £4.130 | In progress | | | | | | | | | | | | | | | | | | | | Est Completion | | | | | | | | | | | | | | | | | | | | | | | | | |
| Advanced Renewable Energy Resource Centre (ARERC) | Innovation | Renewable energy research & communications centre, Berkeley Green | Revised business case for submission Sept 2017 | £4.000 | | Due Diligence | Inv Panel | Board | Funding Agreement | Project Launch | | | Construction start | | | | | | | | | | | | Completion Sept 2019 | | | | | | | | | | | | | | | | | | | | | | | | | |
| GREEN Skills Centre | Skills | Gloucs Renewable Energy, Engineering & Nuclear Skills Centre | Building complete, now fully open. | £5.000 | Project now in delivery phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Berkley Green Cyber Security Centre | Skills | Cyber Security skills centre, dual location UoG & Berkely | Centre to open Oct 2017 | £3.000 | | Centre Opens | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cinderford New College Campus | Skills | Funding to support build of new Goscol campus in Cinderford | Funding agreed, construction started June 2017 | £2.600 | Under Construction | | | | | | | | | | | | | | | | | | | | Est Completion | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gloucestershire STEM centres | Skills | STEM teaching facility upgrades at 5 sites across Gloucs. | Complete, now in delivery phase. | £2.096 | Project now in delivery phase | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Elmbridge (Tail End Major DfT scheme) | Transport | Major roundabout upgrade A40, key strategic route. | Complete. | £9.070 | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gloucester Transport Hub** | Transport | New Transport Hub for Gloucester & highways mods | Under construction due to open summer 2018 | £6.400 | Under Construction | | | | | | | | | | | | | | | | | | | | Est Completion | | | | | | | | | | | | | | | | | | | | | | | | | |
| A419 Corridor Improvements | Transport | Junction improvements along A419 between M5 J13 and Stonehouse | On track for submission to Oct board | £4.360 | Inv Panel | Board | | Funding Agreement | Project Launch | | | Construction start | | | | | | | | | | | | | | | Completion mid 2020 | | | | | | | | | | | | | | | | | | | | | | | |
| A40 Over Roundabout ** | Transport | Widening approaches to the roundabout & provision of a third circulatory lane | Detailed design & planning in progress. Start on Site Jan/Feb 18 | £2.230 | detail design & planning | | | | | | | | | | | | | | | | | | | | Construction start | | | | | | | Est Completion | | | | | | | | | | | | | | | | | | |
| Gloucester South West By Pass | Transport | Widening of Llanthony Road section of South West bypass. | Scheme & Business case being developed | £2.000 | | | Inv Panel | Board | | Project Launch | Detailed design & land acquisition | | | | | | | | | | Construction start | | | | | | | Est Completion | | | | | | | | | | | | | | | | | | | | | | |
| A38 Berkeley Bridges | Transport | Replacement Northbound bridge | Complete June 2017 | £1.990 | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B4063 Staverton Bridge Junction | Transport | Upgrade to the B4063/Old Gloucester Road junction | Scheme & Business case being developed | £1.600 | Scheme & Business Case being developed | | | | | | | | | | | | | | | | | | | | | | | | | | Assessment | Inv Panel & Board Q4 18/19 | | | | | Construction start Q1 20/21 | Completion end 2020 | | | | | | | | | | | | |
| Cheltenham Spa Railway Station** | Transport | Improvement to station forecourt & additional parking | GWR confirmed as promoter, revised scheme agreed. | £1.497 | Final Business case/Due Diligence | | Inv Panel | Board | Funding Agreement | | Project Launch | | Construction start | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A38 B4066 access to Berkley | Transport | Junction upgrade A38/B4066 | Scheme withdrawn by GCC Sept 2017 | - | Scheme withdrawn Sept 2017 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lydney Transport Strategy | Transport | Local junction improvements and cycle access | Scheme & Business case being developed | £1.000 | Final Business case/Due Diligence | | Inv Panel | Board | Funding Agreement | Project Launch | Construction start | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| St Barnabas Roundabout | Transport | Roundabout upgrade | Scheme & Business case being developed | £1.000 | Scheme & Business Case being developed | | | | | | | | | | | | | | | | | | | | | | | | | | Assessment | Inv Panel & Board Q4 18/19 | | | | | Construction start Q1 20/21 | Completion end 2020 | | | | | | | | | | | | |
| Abbeymead /Metz Way** | Transport | Junction & Pedestrian Crossing upgrades (smart signals) | Work now to start in Oct | £0.500 | | Construction start | | | | | | | Est Completion | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Re-allocated scheme(s) | TBA | Revised Scheme(s) from re-allocation | Pending Board Approval | £5.043 | | Board | Re-bid Process | Board | Agreed Portfolio | Scheme Development | | | | | | | | | | | | | | | | | | Assessment | Inv Panel & Board | Funding Agreement(s) | Construction | | | | | | | | | | | | | | | | | | | |

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| * DfT 'Retained' scheme currently | Sub-Total (committed) | £101.716 |
| ** Original GLTB scheme | Agreed Govt Profile | £101.716 |
| | Variance | £0.000 |