

## Growth Deal Projects 'Forward Look'

(Based on latest information at time of publication)

Apr-17

Rev 3

### Notes

All planned projects are still subject to investment appraisal and LEP Board approval

GD3 Projects to be included when initial timings are available

### Key Milestones

	Final business case preparation and due diligence/assessment
	Investment panel/board review/decision
	Funding agreement (subject to board approval)
	Formal project launch
	Start of construction/implementation



Project Masterlist	Category	Summary	Status	£m's	FY 2016/17 Q4		FY 2017/18 Q1			FY 2017/18 Q2			FY 2017/18 Q3			FY 2017/18 Q4	FY 2018/19 Q1	FY 2018/19 Q2	FY 2018/19 Q3	Future dates		
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan-Mar	Apr-Jun	Jul-Sept		Oct-Dec	
Growth Hub Expansion	Business Support	Expanded Core Growth Hub and New Business School @ UoG	WIP, work to start Spring 2017	£5.000			Funding Agreement	Project Launch	Construction start									Est Completion				
Growth Hub Network	Business Support	Network of Growth Hubs across the county	WIP, new digital platform launch Apr17, network roll-out in 2017	£5.000			Funding Agreement	Project Launch	Construction start											Complete roll-out mid 2019		
Farm 491	Business Support	Agri-tech innovation and business incubator centre (RAU)	Phase 1 (Harn Hill) underway, main campus due 2018	£2.920	Harnhill site Under Construction, main campus completion due Mar/April 2018													Est Completion				
Glos Airport	Business Support	Access road to open up land for development	Project complete, first new build under way.	£0.550	Project now in delivery phase																	
Retail Entrepreneur	Business Support	Retail skills & digital high street pilot scheme	Scheme & Business case being developed	£0.400				Final Business case/Due Diligence	Inv Panel & Board	Funding Agreement	Project Launch		Construction start					Est Completion				
Blackfriars & Quayside	Housing	De-risking and preparation of site for development	WIP, site to be 'shovel-ready' May 2018.	£4.130	Under Construction completion due May 2018													Est Completion				
Advanced Renewable Energy Resource Centre (ARERC)	Innovation	Renewable energy research & communications centre, Berkeley Green	Business Case being updated, seeking early approval	£4.000									Final Business case/Due Diligence	Inv Panel	Board	Funding Agreement	Project Launch	Construction start		Completion Sept 2019		
Cinderford Northern Link Road	Regeneration	Access road enabling new college campus and first phase of development of Northern Qtr,	WIP, due to complete June 2017	£3.800	Under construction estimated completion May/June 2017					Est Completion												
GREEN Skills Centre	Skills	Gloucs Renewable Energy, Engineering & Nuclear Skills Centre	Building complete, full operation in Sept 2017	£5.000	Project now in delivery phase																	
Berkley Green Cyber Security Centre	Skills	Cyber Security skills centre, dual location UoG & Berkely	WIP, planned to open July/Aug 2017	£3.000	Under construction completion July 2017							Est Completion										
Gloucestershire STEM centres	Skills	STEM teaching facility upgrades at 5 sites across Gloucs.	Complete, now in delivery phase.	£2.096	Project now in delivery phase																	
Elmbridge (Tail End Major DfT scheme)	Transport	Major roundabout upgrade A40, key strategic route.	Under construction, est completion Sept 2017	£9.070	Under construction estimated completion Sept/Oct 2017										Est Completion							
Gloucester Transport Hub	Transport	New Transport Hub for Gloucester & highways mods	WIP, due to open May/June 2018	£6.400	Under construction, completion estimated summer 2018													Est Completion				
A419 Corridor Improvements	Transport	Junction improvements along A419 between M5 J13 and Stonehouse	Scheme & Business case being developed	£4.360					Due Diligence	Inv Panel	Board		Funding Agreement		Project Launch			Construction start		Completion late 2020		
A40 Over Roundabout	Transport	Widening approaches to the roundabout & provision of a third circulatory lane	Detailed design & planning in progress. Start on Site Nov 17	£2.230			Funding Agreement		Project Launch					Construction start					Est Completion			
Gloucester South West By Pass	Transport	Widening of Llanthony Road section of South West bypass.	Scheme & Business case being developed	£2.000							Due Diligence	Inv Panel	Board		Funding Agreement	Project Launch			Construction start	Completion mid 2019		
A38 Berkeley Bridges	Transport	Replacement Northbound bridge	WIP, due to complete May 2017	£1.990	Under construction estimated completion May 2017					Est Completion												
B4063 Staverton Bridge Junction	Transport	Upgrade to the B4063/Old Gloucester Road junction	Scheme & Business case being developed	£1.600													Scheme & Business Case being developed		Inv Panel & Board Q4 18/19	Completion end 2020		
Cheltenham Spa Railway Station	Transport	Improvement to station forecourt & additional parking	GWR confirmed as promoter, revised scheme agreed.	£1.497	Full business case being developed						Final Business case/Due Diligence	Inv Panel	Board	Funding Agreement		Project Launch	Construction start		Est Completion			
A38 B4066 access to Berkley	Transport	Junction upgrade A38/B4066	Scheme & Business case being developed	£1.150					Final Business case/Due Diligence	Inv Panel	Board	Funding Agreement	Project Launch				Construction start			Completion mid 2018		
Lydney Transport Strategy	Transport	Local junction improvements and cycle access	Scheme & Business case being developed	£1.000	Scheme & Business Case being developed						Final Business case/Due Diligence	Inv Panel	Board	Funding Agreement		Project Launch		Construction start		Completion mid 2019		
St Barnabas Roundabout	Transport	Roundabout upgrade	Scheme & Business case being developed	£1.000												Scheme & Business Case being developed		Inv Panel & Board Q4 18/19	Completion end 2020			
Abbeymead /Metz Way	Transport	Junction & Pedestrian Crossing upgrades (smart signals)	Fully approved, work to start July-Aug 17.	£0.500		Project Launch							Construction start				Est Completion					
		Sub-Total (committed)		£68.693																		
		Agreed Govt Profile		£72.586																		
		Variance		£3.893	To be re-allocated based on agreed process																	