Growth Deal Projects 'Forward Look'

(Based on latest information at time of publication)

Apr-20

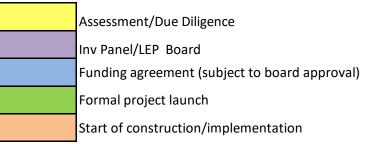
Rev 25

Notas

Notes All pipeline projects are still subject to investment appraisal and LEP Board approval

** Original GLTB scheme ***Re-allocated scheme

Key Milestones (pipeline schemes)



***Re-allocated scheme												
				LGF		FY 2018/19 Q3	}	FY 2018/19 Q4				
Project Title	Category	Summary	RAG Rating	£m's	Oct				Feb	Τ		
Growth Hub Network	Business Support	Network of Growth Hubs across the county		£4.400								
Merrywalks Centre Stroud***	Business Support	Re-development of the Merrywalks Shopping Center and Car-Park		£3.000								
Gloucs Airport Anson Park Development***	Enabling Infrastructure	Access road from B4063 to expand Anson Park		£1.885								
WCTIS (Cyber Park) Phase 1	Enabling Infrastructure	A40 Corridor Mitigation Schemes - Arle Court Improvements		£9.230					P	rogr		
WCTIS (Cyber Park) Phase 2	Enabling Infrastructure	A40 Corridor Mitigation Schemes - Widening E/B A40 M5 Jct 11- Arle Court		£4.480					P	rogr		
WCTIS (Cyber Park) Phases 3 & 4	Enabling Infrastructure	A40 Corridor Mitigation Schemes - Widening Arle Court to Benhall Rbt and Benhall Rbt to Griffiths Avenue		£8.290								
West Cheltenham Walking and Cycling Improvements	Enabling Infrastructure	Upgrade to the B4063/Old Gloucester Road junction		£1.600								
Gloucester Railway Station Improvements***	Enabling Infrastructure	Redevelopment of underpass, frontage and car park access		£3.750		Plan						
A40 Innsworth Gateway	Housing	Traffic mitigation to release a strategic housing site		£4.530		Design &		Full				
A419 Stonehouse Improvements	Transport	Junction improvements along A419 between M5 J13 and Stonehouse		£4.360	Detailed c	design, plannin	ent phase Construction start					
Gloucester South West By Pass	Transport	Widening of Llanthony Road section of South West bypass.		£2.000					-			
Cheltenham Spa Railway Station**	Transport	Improvement to station forecourt, additional parking and cycle/pedestrian access to A40		£1.497	Funding Agreement		Project Launch					
Lydney Transport Strategy	Transport	Local junction improvements and cycle access		£1.000		Inv Panel	Board	Funding Agreement	Project Launch			
St Barnabas Roundabout	Transport	Roundabout upgrade, improved cycling safety	N/A	£1.000								
Hartpury College Tech to Plate***	lege Tech to Application of Digital Productivity Tools in Livestock Management			£1.000			Funding Agreement	Project Launch	Construction start			
Abbeymead /Metz Way**	ead /Metz Way** Transport Junction & Pedest upgrades (sma			£0.500					Construc	tio		
UK Digital Retail Innovation Centre	Business Support	Retail skills & digital high street pilot scheme		£0.400	Construct	tion Phase		Soft Launch'				
Blackfriars & Quayside	Housing	De-risking and preparation of site for development		£4.130								
Gloucester Transport Hub**	Transport	New Transport Hub for Gloucester & highways mods		£6.400								
Growth Hub Expansion	Business Support	Expanded Core Growth Hub and New Business School @ UoG		£5.000								
Gloucestershire College New Campus (Cinderford)	Skills	Funding to support build of new Gloscol campus in Cinderford		£2.600								
A40 Over Roundabout **	Transport	Widening approaches to the roundabout & provision of a third circulatory lane		£2.230								
Farm 491	Business Support	Agri-tech innovation and business incubator centre (RAU)		£2.920								
Elmbridge (Tail End Major DfT scheme)*	Transport	Major roundabout upgrade A40, key strategic route.		£9.070								
Berkley Green Cyber Security Centre	Skills	Cyber Security skills centre, dual location UoG & Berkely		£3.000								
A38 Berkeley Bridges	Transport	Replacement Northbound bridge		£1.990								
Cinderford Northern Link Road	Enabling Infrastructure	Access road enabling new college campus and first phase of development of Northern Qtr,		£3.800								
GREEN Skills Centre	Skills	Gloucs Renewable Energy, Engineering & Nuclear Skills Centre		£5.000								
Gloucs Airport South Camp	Enabling Infrastructure	New access road to open up land for development		£0.550								
Gloucestershire STEM centres	Skills	STEM teaching facility upgrades at 5 sites across Gloucs.		£2.096								
		Total LGF Awarded to GFirst		£101.716								
		* DfT 'Retained' schemes		£12.370								

Total LGF Reporting to BEIS

£89.346

9 Q4		F	Y 2019/20 Q1	20		FY 2019/20 Q2			FY 2019/20 Q3			FY 2019/20 Q4			FY 2020/21 Q	1 20 2		FY 2020/21 Q2			FY 2020/21 Q3				FY 2020/21 Q4 2021	
	Mar Ap	or	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
	Three further	r Tier 2 H	ubs in develop	pment & due to	o open in 2020	 Stroud and Fc 	orest of Dea	an to open Spring	2020. Cheltenł	nam due to op	en in Summer 2	2020.									In Delivery (f	ull network)				
				In p	hased constru	iction programm	ne.									Est Completion					In Delivery					
	Planning Stage								ss Case - Due gence	Inv Panel/ Board		Fu	nding Agreeme	nt		Project Launch			Co	onstruction Ph	ase			Est Completion	In Operation	
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