

Growth Deal Projects 'Forward Look'

(Based on latest information at time of publication)

Feb-20

Rev 22

Notes

All pipeline projects are still subject to investment appraisal and LEP Board approval

** Original GLTB scheme

***Re-allocated scheme

Key Milestones (pipeline schemes)

	Assessment/Due Diligence
	Inv Panel/LEP Board
	Funding agreement (subject to board approval)
	Formal project launch
	Start of construction/implementation



Project Title	Category	Summary	RAG Rating	LGF	Em's	2018												2019												2020												2021		
						FY 2018/19 Q3			FY 2018/19 Q4			FY 2019/20 Q1			FY 2019/20 Q2			FY 2019/20 Q3			FY 2019/20 Q4			FY 2020/21 Q1			FY 2020/21 Q2			FY 2020/21 Q3			FY 2020/21 Q4											
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar									
Growth Hub Network	Business Support	Network of Growth Hubs across the county		£4.400	Three further Tier 2 Hubs in development & due to open in 2020. Stroud and Forest of Dean to open Spring 2020. Cheltenham due to open in Summer 2020.																																				In Delivery (full network)			
Merrywalks Centre Stroud***	Business Support	Re-development of the Merrywalks Shopping Center and Car-Park		£3.000	In phased construction programme.																																				Est Completion	In Delivery		
Gloucs Airport Anson Park Development***	Enabling Infrastructure	Access road from B4063 to expand Anson Park		£1.885	Planning Stage												Final Business Case - Due Diligence	Inv Panel/ Board	Funding Agreement	Project Launch	Construction Phase						Est Completion	In Operation																
WCTIS (Cyber Park) Phase 1	Enabling Infrastructure	A40 Corridor Mitigation Schemes - Arle Court Improvements		£9.230	Programme Development and Scheme Approvals												Due Diligence	Inv Panel/ Board	Funding Agreement	Project Launch	Construction start	Construction Phase																						
WCTIS (Cyber Park) Phase 2	Enabling Infrastructure	A40 Corridor Mitigation Schemes - Widening E/B A40 M5 Jct 11- Arle Court		£4.480	Programme Development and Scheme Approvals												Due Diligence	Inv Panel/ Board	Funding Agreement	Project Launch	Construction start	Construction Phase																						
WCTIS (Cyber Park) Phases 3 & 4	Enabling Infrastructure	A40 Corridor Mitigation Schemes - Widening Arle Court to Benhall Rbt and Benhall Rbt to Griffiths Avenue		£8.290	Programme Development and Scheme Approvals												Due Diligence			Inv Panel/ Board	Funding Agreement	Project Launch	Construction start	Construction Phase																				
West Cheltenham Walking and Cycling Improvements	Enabling Infrastructure	Upgrade to the B4063/Old Gloucester Road junction		£1.600	Scheme Development												Final Business Case - Due Diligence			Inv Panel / Board	Funding Agreement	Project Launch	Construction start	Construction Phase																				
Gloucester Railway Station Improvements***	Enabling Infrastructure	Redevelopment of underpass, frontage and car park access		£3.750	Planning Stage						Full Business Case Development						Due Diligence	Inv Panel/ Board	Funding Agreement	Project Launch	Construction Phase						Est Completion																	
A40 Innsworth Gateway	Housing	Traffic mitigation to release a strategic housing site		£4.530	Design & Planning			Full Business Case Development			Due Diligence	Inv Panel/ Board	Funding Agreement			Project Launch	Construction Phase						Est Completion	In Operation																				
A419 Stonehouse Improvements	Transport	Junction improvements along A419 between M5 J13 and Stonehouse		£4.360	Detailed design, planning and procurement phase			Construction start	Construction Phase						Est Completion			In Operation																										
Gloucester South West By Pass	Transport	Widening of Llanthony Road section of South West bypass.		£2.000	Detailed Design, Land Acquisition & Planning																																				Construction start	Construction Phase		
Cheltenham Spa Railway Station**	Transport	Improvement to station forecourt, additional parking and cycle/pedestrian access to A40		£1.497	Funding Agreement	Project Launch			Construction Phase						Est Completion	In Operation																												
Lydney Transport Strategy	Transport	Local junction improvements and cycle access		£1.000	Inv Panel	Board	Funding Agreement	Project Launch	Construction Phase						Est Completion			In Operation																										
St Barnabas Roundabout	Transport	Roundabout upgrade, improved cycling safety	N/A	£1.000	Scheme Withdrawn by Promoters																																							
Hartpury College Tech to Plate***	Innovation	Application of Digital Productivity Tools in Livestock Management		£1.000	Funding Agreement			Project Launch	Construction start	Construction Phase						Completion	In Delivery																											
Abbeymead /Metz Way**	Transport	Junction & Pedestrian Crossing upgrades (smart signals)		£0.500	Construction Phase						Completion	In Operation																																
UK Digital Retail Innovation Centre	Business Support	Retail skills & digital high street pilot scheme		£0.400	Construction Phase			Soft Launch*			Formal Launch	In Delivery																																
Blackfriars & Quayside	Housing	De-risking and preparation of site for development		£4.130	Investment/Development Phase																																							
Gloucester Transport Hub**	Transport	New Transport Hub for Gloucester & highways mods		£6.400	In Operation																																							
Growth Hub Expansion	Business Support	Expanded Core Growth Hub and New Business School @ UoG		£5.000	In Delivery																																							
Gloucestershire College New Campus (Cinderford)	Skills	Funding to support build of new Gloscol campus in Cinderford		£2.600	In Delivery																																							
A40 Over Roundabout **	Transport	Widening approaches to the roundabout & provision of a third circulatory lane		£2.230	In Operation																																							
Farm 491	Business Support	Agri-tech innovation and business incubator centre (RAU)		£2.920	In Delivery																																							
Elmbridge (Tail End Major DfT scheme)*	Transport	Major roundabout upgrade A40, key strategic route.		£9.070	In Operation																																							
Berkley Green Cyber Security Centre	Skills	Cyber Security skills centre, dual location UoG & Berkely		£3.000	In Delivery																																							
A38 Berkeley Bridges	Transport	Replacement Northbound bridge		£1.990	In Operation																																							
Cinderford Northern Link Road	Enabling Infrastructure	Access road enabling new college campus and first phase of development of Northern Qtr.		£3.800	In Operation																																							
GREEN Skills Centre	Skills	Gloucs Renewable Energy, Engineering & Nuclear Skills Centre		£5.000	In Delivery																																							
Gloucs Airport South Camp	Enabling Infrastructure	New access road to open up land for development		£0.550	In Operation																																							
Gloucestershire STEM centres	Skills	STEM teaching facility upgrades at 5 sites across Gloucs.		£2.096	In Delivery																																							
Total LGF Awarded to GFirst					£101.716																																							
* DfT 'Retained' schemes					£12.370																																							
Total LGF Reporting to BEIS					£89.346																																							