

Growth Deal Projects 'Forward Look'

(Based on latest information at time of publication)

Jan-21

Rev 33

Notes

All pipeline projects are still subject to investment appraisal and LEP Board approval

** Original GL18 scheme

*** Re-allocated scheme

Key Milestones (pipeline schemes)

Assessment/Due Diligence
Inv Panel/LEP Board
Funding agreement (subject to board approval)
Formal project launch
Start of construction/implementation



Project Title	Category	Summary	RAG Rating	LGF	Em's	FY 2018/19 Q3			FY 2018/19 Q4			FY 2019/20 Q1			FY 2019/20 Q2			FY 2019/20 Q3			FY 2019/20 Q4			FY 2020/21 Q1			FY 2020/21 Q2			FY 2020/21 Q3			FY 2020/21 Q4		
						2018	2018	2018	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020	2020
Growth Hub Network	Business Support	Network of Growth Hubs across the county	Am	£4.400	Three further Tier 2 Hubs in development & due to open in 2021. Forest of Dean to open Jan 2021 Cheltenham due to open in Spring 2021																														
Merrywalks Centre Strout***	Business Support	Re-development of the Merrywalks Shopping Center and Car-Park	G	£3.000	In phased construction programme.																								Est Completion	In Delivery					
Gloucs Airport Anson Park Development***	Enabling Infrastructure	Access road from B4063 to expand Anson Park	G	£1.885	Planning Stage												Final Business Case - Due Diligence	Inv Panel/Board	Funding Agreement						Project Launch	Construction Phase									
WCTIS (Cyber Park) Phase 1	Enabling Infrastructure	A40 Corridor Mitigation Schemes - Arle Court Improvements	Am	£9.230	Programme Development and Scheme Approvals												Due Diligence	Inv Panel/Board	Funding Agreement	Project Launch	Construction start			Construction Phase											
WCTIS (Cyber Park) Phase 2	Enabling Infrastructure	A40 Corridor Mitigation Schemes - Widening E/B A40 M5 Jct 11- Arle Court	Am	£4.480	Programme Development and Scheme Approvals												Due Diligence	Inv Panel/Board	Funding Agreement	Project Launch	Construction start			Construction Phase											
WCTIS (Cyber Park) Phases 3 & 4	Enabling Infrastructure	A40 Corridor Mitigation Schemes - Widening Arle Court to Berhail Rkt and Berhail Rkt to Griffiths Avenue	Am	£8.290	Programme Development and Scheme Approvals												Due Diligence	Inv Panel/Board	Funding Agreement	Project Launch	Construction start			Construction Phase											
West Cheltenham Walking and Cycling Improvements	Enabling Infrastructure	Upgrade to the B4063/Old Gloucester Road junction	Am	£1.600	Scheme Development												Final Business Case - Due Diligence	Inv Panel/Board	Funding Agreement	Project Launch	Construction start			Construction Phase											
Gloucester Railway Station Improvements***	Enabling Infrastructure	Redevelopment of underpass, frontage and car park access	Am	£4.300	Planning Stage						Full Business Case Development						Due Diligence			Inv Panel/Board	Funding Agreement			Project Launch	Construction Phase										
A40 Innoworth Gateway	Housing	Traffic mitigation to release a strategic housing site	Am	£4.530	Design & Planning			Full Business Case Development			Due Diligence	Inv Panel/Board	Funding Agreement						Project Launch	Construction Phase			Est Completion												
Gloucester South West By Pass	Transport	Widening of Lanthony Road section of South West bypass	Am	£2.000	Detailed Design, Land Acquisition & Planning																								Construction start	Construction Phase					
Cheltenham Spa Railway Station**	Transport	Improvement to station forecourt, additional parking and cycle/pedestrian access to A40	G	£1.497	Funding Agreement	Project Launch			Construction Phase																		Est Completion	In Operation							
St Barnabas Roundabout	Transport	Roundabout upgrade, improved cycling safety	N/A	£1.000	Scheme Withdrawn by Promoters																														
Lydney Transport Strategy	Transport	Local junction improvements and cycle access	G	£1.000	Inv Panel	Board	Funding Agreement	Project Launch	Construction Phase																		Est Completion	In Operation							
A419 Stonehouse Improvements	Transport	Junction improvements along A419 between M5 J13 and Stonehouse	G	£4.360	Detailed design, planning and procurement phase						Construction start			Construction Phase																		Est Completion	In Operation		
Hartpury College Tech to Phase**	Innovation	Application of Digital Productivity Tools in Livestock Management	G	£1.000	Funding Agreement	Project Launch	Construction start			Construction Phase						Completion			In Delivery																
Abbeymead /Metz Way**	Transport	Junction & Pedestrian Crossing upgrades (smart signals)	G	£0.500	Construction Phase												Completion			In Operation															
UK Digital Retail Innovation Centre	Business Support	Retail skills & digital high street pilot scheme	O	£0.400	Construction Phase			Soft Launch*			Formal Launch			In Delivery																					
Blackfriars & Quayside	Housing	De-risking and preparation of site for development	G	£4.130	Investment/Development Phase																														
Gloucester Transport Hub**	Transport	New Transport Hub for Gloucester & highways mods	G	£6.400	In Operation																														
Growth Hub Expansion	Business Support	Expanded Core Growth Hub and New Business School @ UoG	G	£5.000	In Delivery																														
Gloucestershire College New Campus (Cinderford)	Skills	Funding to support build of new Goscol campus in Cinderford	G	£2.600	In Delivery																														
A40 Over Roundabout **	Transport	Widening approaches to the roundabout & provision of a third circulator lane	G	£2.230	In Operation																														
Farm 491	Business Support	Agri-Tech innovation and business incubator centre (RAU)	G	£2.920	In Delivery																														
Embridge (Tail End Major DTI scheme)*	Transport	Major roundabout upgrade A40, key strategic route.	G	£9.070	In Operation																														
Berkley Green Cyber Security Centre	Skills	Cyber Security skills centre, dual location UoG & Berkely	G	£3.000	In Delivery																														
A38 Berkeley Bridges	Transport	Replacement Northbound bridge	G	£1.990	In Operation																														
Gonderford Northern Link Road	Enabling Infrastructure	Access road enabling new college campus and first phase of development of Northern Qtr.	G	£3.800	In Operation																														
GREEN Skills Centre	Skills	Gloucs Renewable Energy, Engineering & Nuclear Skills Centre	G	£5.000	In Delivery																														
Gloucs Airport South Camp	Enabling Infrastructure	New access road to open up land for development	G	£0.550	In Operation																														
Gloucestershire STEM centres	Skills	STEM teaching facility upgrades at 5 sites across Gloucs.	G	£2.096	In Delivery																														
Total LGF Awarded to Gfirst				£101.716																															
* DTI 'retained' schemes				£12.370																															
Total LGF Reporting to BEIS				£89.346																															