

**Growth Deal Projects 'Forward Look'**

(Based on latest information at time of publication)

Dec-18

Rev 16

Notes

All pipeline projects are still subject to investment appraisal and LEP Board approval

**Key Milestones (pipeline schemes)**

	Assessment/Due Diligence
	Inv Panel/LEP Board
	Funding agreement (subject to board approval)
	Formal project launch
	Start of construction/implementation



Project Title	Category	Summary	RAG Rating	£m's	FY 2018/19 Q3			FY 2018/19 Q4			FY 2019/20 Q1			FY 2019/20 Q2			FY 2019/20 Q3			FY 2019/20 Q4			FY 2020/21 Q1	FY 2020/21 Q2	FY 2020/21 Q3	FY 2020/21 Q4					
					2018			2019			2019			2019			2019			2020			2020			2021					
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul-Sept	Oct-Dec	Jan-Mar			
Growth Hub Expansion	Business Support	Expanded Core Growth Hub and New Business School @ UoG		£5.000	In Delivery																										
Growth Hub Network	Business Support	Network of Growth Hubs across the county		£4.400	Forest of Dean, Stroud and Cheltenham Tier 2 hubs in development & due to open in 2019. In Delivery (full network)																										
Merrywalks Centre Stroud***	Business Support	Re-development of the Merrywalks Shopping Center and Car-Park		£3.000	In phased construction programme.																					Est Completion	In Delivery				
Farm 491	Business Support	Agri-tech innovation and business incubator centre (RAU)		£2.920	In Delivery																										
Gloucs Airport Anson Park Development***	Enabling Infrastructure	Access road from B4063 to expand Anson Park		£1.885	Planning Stage												Due Diligence	Inv Panel/Board	Funding Agreement	Project Launch	Construction Phase			Est Completion							
Gloucs Airport South Camp	Enabling Infrastructure	New access road to open up land for development		£0.550	in Delivery																										
UK Digital Retail Innovation Centre	Business Support	Retail skills & digital high street pilot scheme		£0.400	Construction Phase			Soft Launch*			In Delivery																				
WCTIS (Cyber Park)	Enabling Infrastructure	Road and other infrastructure to facilitate Cheltenham Cyber Park		£22.000	Programme Development and Individual Scheme Approvals												Construction start	Construction Phase													
Gloucester Railway Station Improvements***	Enabling Infrastructure	Redevelopment of underpass, frontage and car park access		£3.750	Planning Stage						Full Business Case Development						Construction start (ahead of Funding Agreement at risk)			Due Diligence	Inv Panel/Board	Funding Agreement	Project Launch	Construction Phase			Est Completion				
Cinderford Northern Link Road	Enabling Infrastructure	Access road enabling new college campus and first phase of development of Northern Qtr,		£3.800	Now complete and fully open																										
A40 Innsworth Gateway	Housing	Traffic mitigation to release a strategic housing site		£4.530	Design & Planning						Full Business Case Development						Due Diligence	Inv Panel/Board	Funding Agreement	Project Launch	Construction Phase			Est Completion							
Blackfriars & Quayside	Housing	De-risking and preparation of site for development		£4.130	Investment/Development Phase																										
Hartpury College Tech to Plate***	Innovation	Application of Digital Productivity Tools in Livestock Management		£1.000	Funding Agreement			Project Launch	Construction start	Construction Phase						Completion	In Delivery														
GREEN Skills Centre	Skills	Gloucs Renewable Energy, Engineering & Nuclear Skills Centre		£5.000	In Delivery																										
Berkley Green Cyber Security Centre	Skills	Cyber Security skills centre, dual location UoG & Berkely		£3.000	In Delivery																										
Gloucestershire College New Campus (Cinderford)	Skills	Funding to support build of new Gloscol campus in Cinderford		£2.600	In Delivery																										
Gloucestershire STEM centres	Skills	STEM teaching facility upgrades at 5 sites across Gloucs.		£2.096	In Delivery																										
Elmbridge (Tail End Major DFT scheme)	Transport	Major roundabout upgrade A40, key strategic route.		£9.070	In Operation																										
Gloucester Transport Hub**	Transport	New Transport Hub for Gloucester & highways mods		£6.400	Completion	In Operation																									
A419 Stonehouse Improvements	Transport	Junction improvements along A419 between M5 J13 and Stonehouse		£4.360	Detailed design, planning and procurement phase						Construction start	Construction Phase											Est Completion	In Operation							
A40 Over Roundabout **	Transport	Widening approaches to the roundabout & provision of a third circulatory lane		£2.230	In Operation																										
Gloucester South West By Pass	Transport	Widening of Llanthony Road section of South West bypass.		£2.000	Detailed Design, Land Aquisition & Planning												Construction start	Construction Phase											Est Completion		
A38 Berkeley Bridges	Transport	Replacement Northbound bridge		£1.990	In Operation																										
B4063 Staverton Bridge Junction	Transport	Upgrade to the B4063/Old Gloucester Road junction		£1.600	Scheme Development												Final Business case - Due Diligence	Inv Panel & Board	Funding Agreement	Construction start	Construction Phase			Est Completion							
Cheltenham Spa Railway Station**	Transport	Improvement to station forecourt, additional parking and cycle/pedestrian access to A40		£1.497	Funding Agreement	Project Launch						Construction Phase											Est Completion	In Operation							
Lydney Transport Strategy	Transport	Local junction improvements and cycle access		£1.000	Inv Panel Board			Funding Agreement	Project Launch	Construction Phase											Est Completion	In Operation									
St Barnabas Roundabout	Transport	Roundabout upgrade, improved cycling safety		£1.000	Scheme Development												Final Business case - Due Diligence	Inv Panel & Board	Funding Agreement	Construction start	Construction Phase			Est Completion							
Abbeymead /Metz Way**	Transport	Junction & Pedestrian Crossing upgrades (smart signals)		£0.500	Construction Phase						Est Completion	In Operation																			
* DFT 'Retained' scheme currently				£101.708																											
** Original GLTB scheme				£101.716																											
***Re-allocated scheme				£0.008																											