

Growth Deal Projects 'Forward Look'

(Based on latest information at time of publication)

May-19

Rev 19

Notes

All pipeline projects are still subject to investment appraisal and LEP Board approval



Key Milestones (pipeline schemes)

Assessment/Due Diligence
Inv Panel/LEP Board
Funding agreement (subject to board approval)
Formal project launch
Start of construction/implementation

Project Title	Category	Summary	RAG Rating	£m's	FY 2018/19 Q3			FY 2018/19 Q4			FY 2019/20 Q1			FY 2019/20 Q2			FY 2019/20 Q3			FY 2019/20 Q4			FY 2020/21 Q1		FY 2020/21 Q2	FY 2020/21 Q3	FY 2020/21 Q4			
					2018			2019			2019			2019			2019			2019			2020		2020	2020	2020			
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul-Sept	Oct-Dec	Jan-Mar		
Growth Hub Expansion	Business Support	Expanded Core Growth Hub and New Business School @ UoG		£5.000	In Delivery																									
Growth Hub Network	Business Support	Network of Growth Hubs across the county		£4.400	Forest of Dean, Stroud and Cheltenham Tier 2 Hubs in development & due to open in 2019.																									
Merrywalks Centre Stroud***	Business Support	Re-development of the Merrywalks Shopping Center and Car-Park		£3.000	In phased construction programme.																					Est Completion	In Delivery			
Farm 491	Business Support	Agri-tech innovation and business incubator centre (RAU)		£2.920	In Delivery																									
Gloucs Airport Anson Park Development***	Enabling Infrastructure	Access road from B4063 to expand Anson Park		£1.885	Planning Stage												Due Diligence	Inv Panel/Board	Funding Agreement	Project Launch	Construction Phase				Est Completion					
Gloucs Airport South Camp	Enabling Infrastructure	New access road to open up land for development		£0.550	in Delivery																									
UK Digital Retail Innovation Centre	Business Support	Retail skills & digital high street pilot scheme		£0.400	Construction Phase			Soft Launch*			In Delivery																			
WCTIS (Cyber Park) Phase 1	Enabling Infrastructure	A40 Corridor Mitigation Schemes		£7.770	Programme Development and Individual Scheme Approvals								Due Diligence	Inv Panel/Board	Funding Agreement	Project Launch	Construction Phase				Est Completion									
Gloucester Railway Station Improvements***	Enabling Infrastructure	Redevelopment of underpass, frontage and car park access		£3.750	Planning Stage								Full Business Case Development				Due Diligence	Inv Panel/Board	Funding Agreement	Project Launch	Construction Phase (potentially starting earlier at risk)				Est Completion					
Cinderford Northern Link Road	Enabling Infrastructure	Access road enabling new college campus and first phase of development of Northern Qtr,		£3.800	Now complete and fully open																									
A40 Innsworth Gateway	Housing	Traffic mitigation to release a strategic housing site		£4.530	Design & Planning				Full Business Case Development				Due Diligence	Inv Panel/Board	Funding Agreement	Project Launch	Construction Phase				Est Completion									
Blackfriars & Quayside	Housing	De-risking and preparation of site for development		£4.130	Investment/Development Phase																									
Hartpury College Tech to Plate***	Innovation	Application of Digital Productivity Tools in Livestock Management		£1.000	Funding Agreement			Project Launch	Construction start	Construction Phase				Completion	In Delivery															
GREEN Skills Centre	Skills	Gloucs Renewable Energy, Engineering & Nuclear Skills Centre		£5.000	In Delivery																									
Berkley Green Cyber Security Centre	Skills	Cyber Security skills centre, dual location UoG & Berkely		£3.000	In Delivery																									
Gloucestershire College New Campus (Cinderford)	Skills	Funding to support build of new Gloscol campus in Cinderford		£2.600	In Delivery																									
Gloucestershire STEM centres	Skills	STEM teaching facility upgrades at 5 sites across Gloucs.		£2.096	In Delivery																									
Elmbridge (Tail End Major DFT scheme)	Transport	Major roundabout upgrade A40, key strategic route.		£9.070	In Operation																									
Gloucester Transport Hub**	Transport	New Transport Hub for Gloucester & highways mods		£6.400	Completion	In Operation																								
A419 Stonehouse Improvements	Transport	Junction improvements along A419 between M5 J13 and Stonehouse		£4.360	Detailed design, planning and procurement phase				Construction start	Construction Phase														Est Completion	In Operation					
A40 Over Roundabout **	Transport	Widening approaches to the roundabout & provision of a third circulatory lane		£2.230	In Operation																									
Gloucester South West By Pass	Transport	Widening of Llanthony Road section of South West bypass.		£2.000	Detailed Design								Land Aquisition & Planning								Construction start	Construction Phase				Est Completion				
A38 Berkeley Bridges	Transport	Replacement Northbound bridge		£1.990	In Operation																									
B4063 Staverton Bridge Junction	Transport	Upgrade to the B4063/Old Gloucester Road junction		£1.600	Scheme Development								Final Business case - Due Diligence				Inv Panel & Board	Funding Agreement	Construction start	Construction Phase				Est Completion						
Cheltenham Spa Railway Station**	Transport	Improvement to station forecourt, additional parking and cycle/pedestrian access to A40		£1.497	Funding Agreement	Project Launch			Construction Phase														Est Completion	In Operation						
Lydney Transport Strategy	Transport	Local junction improvements and cycle access		£1.000	Inv Panel	Board	Funding Agreement	Project Launch	Construction Phase										Est Completion	In Operation										
St Barnabas Roundabout	Transport	Roundabout upgrade, improved cycling safety		£1.000	Scheme Development								Final Business case - Due Diligence				Inv Panel & Board	Funding Agreement	Construction start	Construction Phase				Est Completion						
Abbeymead /Metz Way**	Transport	Junction & Pedestrian Crossing upgrades (smart signals)		£0.500	Construction Phase										Est Completion	In Operation														
* DFT 'Retained' scheme currently				£87.478																										
** Original GLTB scheme				£101.716																										
***Re-allocated scheme				£14.238																										