

Project Name	Growth Fund	Category	Status	Homes	Total jobs	Private Leverage £m's	Public Sector Leverage £m's	Commercial Floorspace m <sup>2</sup>	Employment Land Ha	Skills Capital m <sup>2</sup>	App'ships
Growth Hub Amalgamated	£ 9,400,000	Business Support	In operation	0	6644	£0.00	£26.0	2127	0	3800	0
Merrywalks Centre, Stroud*	£ 3,000,000	Business Support	Complete	0	500	£27.0	£0.0	20292	1.37	0	0
Farm 491	£ 2,920,000	Business Support	In operation	0	207	£0.8	£0.0	1380	0	0	0
Glos Airport Anson Park Development*	£ 1,885,000	Business Support	In delivery	0	85	£7.0	£0.0	7500	4	0	0
Glos Airport South Camp	£ 550,000	Business Support	Complete	0	106	£9.7	£0.0	12000	6.8	0	0
UK Digital Retail Innovation Centre	£ 400,000	Business Support	Complete	0	50	£0.2	£0.0	550	0	150	0
Cheltenham Cyber Park (WCTIS) *	£ 22,000,000	Enabling Infrastructure	In delivery	1100	7500	£50.0	£0.0	40000	45	0	0
Cinderford Northern Link Road	£ 3,800,000	Enabling Infrastructure	Complete	110	0	£0.0	£5.3	0	2	0	0
Gloucester Railway Station Improvements*	£ 4,300,000	Enabling Infrastructure	In delivery	200	300	£7.7	£0.6	10000	5.3	0	0
A40 Innsworth Gateway*	£ 4,530,000	Housing	In delivery	1300	630	£3.3	£0.0	5000	8.3	0	0
Blackfriars & Quayside	£ 4,130,000	Housing	Complete	250	45	£85.0	£12.0	4000	2.5	0	0
Hartpury College, Tech-to-Plate	£ 1,000,000	Innovation	In operation	0	0	£0.0	£0.0	0	0.0	1415	0
GREEN Skills Centre	£ 5,000,000	Skills	In operation	0	125	£19.5	£15.1	0	10.7	4401	300
Berkeley Green Cyber Security Centre	£ 3,000,000	Skills	In operation	0	129	£4.0	£0.4	1461	0	1461	213
Cinderford - New Gloscol Campus *	£ 2,600,000	Skills	Complete	55	150	£0.0	£12.5	0	0	6000	0
Gloucestershire STEM centres	£ 2,096,000	Skills	Complete	0	0	£0.0	£3.8	0	0	6141	1064
Elmbridge (Tail-end Major road scheme)	£ 9,070,000	Transport	Complete	0	0	£0.0	£5.2	0	0	0	0
Gloucester Transport Hub **	£ 6,400,000	Transport	Complete	100	0	£40.0	£105.0	1000	0	0	0
A419 Stonehouse Improvements	£ 4,360,000	Transport	Complete	0	0	£0.0	£0.0	0	0	0	0
A40 Over Roundabout **	£ 2,230,000	Transport	Complete	0	0	£0.1	£0.5	0	0	0	0
Gloucester South West By Pass	£ 2,000,000	Transport	In delivery	0	0	£0.1	£5.3	0	0	0	0
Berkeley Bridge Replacement	£ 1,990,000	Transport	Complete	0	0	£0.0	£1.0	0	0	0	0
West Cheltenham Walking and Cycling	£ 1,600,000	Transport	In delivery	0	0	£0.0	£0.0	0	0	0	0
Cheltenham Spa Railway Station **	£ 1,497,000	Transport	Complete	0	0	£1.8	£0.2	0	0	0	0
Lydney Cycling Improvements	£ 1,000,000	Transport	Complete	0	0	£0.0	£0.0	0	0	0	0
Abbeymead /Metz Way **	£ 500,000	Transport	Complete	0	0	£1.0	£1.2	0	0	0	0
<b>Forecast Totals*</b>	<b>£ 101,258,000</b>			<b>3115</b>	<b>16471</b>	<b>£257.2</b>	<b>£194.1</b>	<b>105310</b>	<b>86.0</b>	<b>23368</b>	<b>1577</b>
<b>Full Programme Commitment</b>				<b>2255</b>	<b>14280</b>	<b>£285.8</b>		<b>N/A</b>	<b>75.3</b>	<b>N/A</b>	<b>1014</b>

\* for GD3 schemes includes outcomes post 2021

\*\* Original GLTB scheme