

Gloucestershire Growth Deal Projects Summary

As at 27/10/2020

Key

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| | Funding approved and progressing |
| | Funding allocated but pending final board approval |



Current Total Forecasts with Actuals where available

| Project Name | Growth Fund | Category | Homes | Total jobs | Private Leverage £m's | Public Sector Leverage £m's | Commercial Floorspace m ² | Employment Land Ha | Skills Capital m ² | App'ships | BCR (Road schemes) |
|---|----------------------|-------------------------|-------------|--------------|-----------------------|-----------------------------|--------------------------------------|--------------------|-------------------------------|-------------|--------------------|
| Growth Hub Amalgamated | £ 9,400,000 | Business Support | 0 | 6644 | £0.00 | £26.0 | 2127 | 0 | 3800 | 0 | N/A |
| Merrywalks Centre, Stroud* | £ 3,000,000 | Business Support | 0 | 500 | £27.0 | £0.0 | 20292 | 1.37 | 0 | 0 | N/A |
| Farm 491 | £ 2,920,000 | Business Support | 0 | 207 | £0.8 | £0.0 | 1380 | 0 | 0 | 0 | N/A |
| Glos Airport Anson Park Development* | £ 1,885,000 | Business Support | 0 | 85 | £7.0 | £0.0 | 7500 | 4 | 0 | 0 | N/A |
| Glos Airport South Camp | £ 550,000 | Business Support | 0 | 106 | £9.7 | £0.0 | 12000 | 6.8 | 0 | 0 | N/A |
| UK Digital Retail Innovation Centre | £ 400,000 | Business Support | 0 | 50 | £0.2 | £0.0 | 550 | 0 | 150 | 0 | N/A |
| Cheltenham Cyber Park * | £ 22,000,000 | Enabling Infrastructure | 1100 | 7500 | £50.0 | £0.0 | 40000 | 45 | 0 | 0 | N/A |
| Cinderford Northern Link Road | £ 3,800,000 | Enabling Infrastructure | 110 | 0 | £0.0 | £5.3 | 0 | 2 | 0 | 0 | N/A |
| Gloucester Railway Station Improvements* | £ 4,330,000 | Enabling Infrastructure | 200 | 300 | £7.7 | £0.6 | 10000 | 5.3 | 0 | 0 | N/A |
| A40 Innsworth Gateway* | £ 4,530,000 | Housing | 1300 | 630 | £3.3 | £0.0 | 5000 | 8.3 | 0 | 0 | TBC |
| Blackfriars & Quayside | £ 4,130,000 | Housing | 250 | 45 | £85.0 | £12.0 | 4000 | 2.5 | 0 | 0 | N/A |
| Hartpury College, Tech-to-Plate | £ 1,000,000 | Innovation | 0 | 0 | £0.0 | £0.0 | 0 | 0.0 | 1415 | 0 | N/A |
| GREEN Skills Centre | £ 5,000,000 | Skills | 0 | 125 | £19.5 | £15.1 | 0 | 10.7 | 4401 | 300 | N/A |
| Berkeley Green Cyber Security Centre | £ 3,000,000 | Skills | 0 | 129 | £4.0 | £0.4 | 1461 | 0 | 1461 | 213 | N/A |
| Cinderford - New Gloscol Campus * | £ 2,600,000 | Skills | 55 | 150 | £0.0 | £12.5 | 0 | 0 | 6000 | 0 | N/A |
| Gloucestershire STEM centres | £ 2,096,000 | Skills | 0 | 0 | £0.0 | £3.8 | 0 | 0 | 6141 | 1064 | N/A |
| Elmbridge (Tail-end Major road scheme) | £ 9,070,000 | Transport | 0 | 0 | £0.0 | £5.2 | 0 | 0 | 0 | 0 | 5 |
| Gloucester Transport Hub ** | £ 6,400,000 | Transport | 100 | 0 | £40.0 | £8.8 | 1000 | 0 | 0 | 0 | N/A |
| A419 Stonehouse Improvements | £ 4,360,000 | Transport | 0 | 0 | £0.0 | £0.0 | 0 | 0 | 0 | 0 | 18 |
| A40 Over Roundabout ** | £ 2,230,000 | Transport | 0 | 0 | £0.1 | £0.5 | 0 | 0 | 0 | 0 | 5 |
| Gloucester South West By Pass | £ 2,000,000 | Transport | 0 | 0 | £0.1 | £5.3 | 0 | 0 | 0 | 0 | 12 |
| Berkeley Bridge Replacement | £ 1,990,000 | Transport | 0 | 0 | £0.0 | £1.0 | 0 | 0 | 0 | 0 | 5 |
| West Cheltenham Walking and Cycling | £ 1,600,000 | Transport | 0 | 0 | £0.0 | £0.0 | 0 | 0 | 0 | 0 | TBC |
| Cheltenham Spa Railway Station ** | £ 1,497,000 | Transport | 0 | 0 | £1.8 | £0.2 | 0 | 0 | 0 | 0 | TBC |
| Lydney Cycling Improvements | £ 1,000,000 | Transport | 0 | 0 | £0.0 | £0.0 | 0 | 0 | 0 | 0 | TBC |
| St Barnabas Roundabout - scheme withdrawn by promoters (£1m). £450k re-allocation to top up Getting Building Fund. (£550k re-allocated to Gloucester Railway Station) | £ 450,000 | Transport | 0 | 0 | £0.0 | £0.0 | 0 | 0 | 0 | 0 | TBC |
| Abbeymead /Metz Way ** | £ 500,000 | Transport | 0 | 0 | £1.0 | £1.2 | 0 | 0 | 0 | 0 | 4 |
| Forecast Totals* | £ 101,738,000 | | 3115 | 16471 | £257.2 | £97.9 | 105310 | 86.0 | 23368 | 1577 | |
| Full Programme Commitment | | | 2255 | 14280 | £285.8 | | N/A | 75.3 | N/A | 1014 | |

* for GD3 schemes includes outcomes post 2021

** Original GLTB scheme