

Growth Deal Projects 'Forward Look'

(Based on latest information at time of publication)

Apr-18

Rev 13

Notes

All pipeline projects are still subject to investment appraisal and LEP Board approval

Key Milestones (pipeline schemes)

Assessment/Due Diligence
Inv Panel/LEP Board
Funding agreement (subject to board approval)
Formal project launch
Start of construction/implementation



Project Title	Category	Summary	Status	RAG Rating	£m's	2018												2019				2020				2021																			
						FY 2017/18 Q4			FY 2018/19 Q1			FY 2018/19 Q2			FY 2018/19 Q3			FY 18/19 Q4	FY 2019/20 Q1	FY 2019/20 Q2	FY 2019/20 Q3	FY 2019/20 Q4	FY 2020/21 Q1	FY 2020/21 Q2	FY 2020/21 Q3	FY 2020/21 Q4																			
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar																			
Growth Hub Expansion	Business Support	Expanded Core Growth Hub and New Business School @ UoG	Building 'topped out' on track for Sept opening	Green	£5.000	Under Construction												Est Completion				Delivery Phase																							
Growth Hub Network	Business Support	Network of Growth Hubs across the county	Roll out on track, 3 Tier 2 centres confirmed, Cheltenham pending	Green	£4.400	Digital Infrastructure Complete, Tier 1 & Tier 2 Network Centres in Progress, Library Centres in Progress												Est Completion				Delivery Phase																							
Merrywalks Centre Stroud***	Business Support	Re-development of the Merrywalks Shopping Center and Car-Park	Indicative funding approved. In development	Yellow	£3.000		Final Business case/Due Diligence		Inv Panel/Board	Funding Agreement	Project Launch	Construction/Re-development												Est Completion				Delivery Phase																	
Farm 491	Business Support	Agri-tech innovation and business incubator centre (RAU)	Phase 1 (Harn Hill) now open, main campus due May 2018	Green	£2.920	Construction Phase												Est Completion				Delivery Phase																							
Gloucs Airport Anson Park Development***	Enabling Infrastructure	Access road from B4063 to expand Anson Park	Indicative funding approved. In development	Yellow	£1.885	Planning Stage												Due Diligence				Inv Panel/Board				Funding Agreement				Project Launch				Construction Phase				Est Completion							
Gloucs Airport South Camp	Enabling Infrastructure	New access road to open up land for development	Project complete, first new build complete Dec17	Green	£0.550	Delivery Phase																																							
UK Digital Retail Innovation Centre	Business Support	Retail skills & digital high street pilot scheme	concept scheme agreed, out to tender for shop fitting	Green	£0.400	Project Launch			Construction start	Construction phase			Est Completion			Delivery Phase																													
Cheltenham Cyber Park *	Enabling Infrastructure	Road and other infrastructure to facilitate Cheltenham Cyber Park	Planning Application in Preparation	Yellow	£22.000	Masterplan Development						DfT Retain assessment		Programme of work from Masterplan				Programme Development and Individual Scheme Approvals				Construction start				Construction Phase				Est Completion															
Gloucester Railway Station Improvements***	Enabling Infrastructure	Redevelopment of underpass, frontage and car park access	Indicative funding approved. In development	Yellow	£3.750	Planning Stage												Full Business Case Development				Construction start (ahead of Funding Agreement at risk)				Due Diligence				Inv Panel/Board				Funding Agreement				Project Launch				Est Completion			
Cinderford Northern Link Road	Enabling Infrastructure	Access road enabling new college campus and first phase of development of Northern Qtr,	Complete and fully open	Green	£3.800	Now complete and fully open																																							
A40 Longford Traffic Scheme	Housing	Traffic mitigation to release a strategic housing site	Business Case in Preparation	Yellow	£4.530	Detailed Design & Planning						Full Business Case Development						Due Diligence				Inv Panel/Board				Funding Agreement				Project Launch				Construction start				Construction Phase				Est Completion			
Blackfriars & Quayside	Housing	De-risking and preparation of site for development	Quayside Site Demolitions under way. On Track.	Green	£4.130	Construction Phase						Est Completion						Investment/Development Phase																											
Hartpury College Tech to Plate***	Innovation	Application of Digital Productivity Tools in Livestock Management	Indicative funding approved. In development	Yellow	£1.000	Full Business Case Development						Due Diligence		Inv Panel		Board		Funding Agreement		Project Launch		Construction start		Construction Phase						Est Completion				Delivery Phase											
GREEN Skills Centre	Skills	Gloucs Renewable Energy, Engineering & Nuclear Skills Centre	Building complete, now fully open.	Green	£5.000	In delivery phase																																							
Berkley Green Cyber Security Centre	Skills	Cyber Security skills centre, dual location UoG & Berkely	Official opening held 10th Nov 2017	Green	£3.000	In delivery phase																																							
Cinderford New College Campus	Skills	Funding to support build of new Gloscol campus in Cinderford	Funding agreed, construction started May 2017	Green	£2.600	Under Construction												Est Completion				Delivery Phase																							
Gloucestershire STEM centres	Skills	STEM teaching facility upgrades at 5 sites across Gloucs.	Complete, now in delivery phase.	Green	£2.096	In delivery phase																																							
Elmbridge (Tail End Major DfT scheme)	Transport	Major roundabout upgrade A40, key strategic route.	Complete. Opened Sept 2017.	Green	£9.070	In Operation																																							
Gloucester Transport Hub**	Transport	New Transport Hub for Gloucester & highways mods	Under construction due to open summer 2018	Green	£6.400	Under Construction												Est Completion				In Operation																							
A419 Stonehouse Improvements	Transport	Junction improvements along A419 between M5 J13 and Stonehouse	In Design/Procurement	Green	£4.360	Detailed design, planning and procurement phase												Construction start				Construction Phase				Est Completion																			
A40 Over Roundabout **	Transport	Widening approaches to the roundabout & provision of a third circulatory lane	Detailed design & planning in progress. Start on Site May 18	Green	£2.230	Detailed design and procurement phase						Construction start		Construction Phase						Est Completion				In Operation																					
Gloucester South West By Pass	Transport	Widening of Llanthony Road section of South West bypass.	Funding Approved.	Green	£2.000	Inv Panel	Board	Funding Agreement	GCC Cabinet Approval	Project Launch	Detailed Design, Land Aquisition & Planning						Construction start				Construction Phase				Est Completion																				
A38 Berkeley Bridges	Transport	Replacement Northbound bridge	Complete June 2017	Green	£1.990	In Operation																																							
B4063 Staverton Bridge Junction	Transport	Upgrade to the B4063/Old Gloucester Road junction	Scheme & Business case being developed	Yellow	£1.600	Scheme Development						Final Business case - Due Diligence						Inv Panel & Board				Funding Agreement				Construction start				Construction Phase				Est Completion											
Cheltenham Spa Railway Station**	Transport	Improvement to station forecourt, additional parking and cycle/pedestrian access to A40	Ready to go to for full approval Nov/Dec17	Green	£1.497	Funding Agreement						Project Launch		Detailed Design & Procurement						Construction start				Construction Phase				Est Completion				In Operation													
Lydney Transport Strategy	Transport	Local junction improvements and cycle access	Scheme & Business case being developed	Green	£1.000	Scheme Development						Final Business case - Due Diligence						Inv Panel				Board				Funding Agreement				Project Launch				Construction start				In Operation							
St Barnabas Roundabout	Transport	Roundabout upgrade, improved cycling safety	Scheme & Business case being developed	Yellow	£1.000	Scheme Development												Final Business case - Due Diligence				Inv Panel & Board				Funding Agreement				Construction start															
Abbeymead /Metz Way**	Transport	Junction & Pedestrian Crossing upgrades (smart signals)	Work to start in spring 2018	Green	£0.500	Detail Design and Procurement						Construction start		Construction Phase						Est Completion																									
* DfT 'Retained' scheme currently					Sub-Total (committed)	£101.708																																							
** Original GLTB scheme					Agreed Govt Profile	£101.716																																							
***Re-allocated scheme					Variance	£0.008																																							